STATE LOAD DESPATCH CENTRE

Regd. Office: Delhi Transco Ltd., Shakti Sadan, Kotla Marg, New Delhi - 110002

Office of Dy. G. M. (SO) 33kV Sub-Station Building Minto Raod, New Delhi –02 Fax No.23221012, 23221059

Phone No: 23221175

No. F.DTL/207/2012-13/DGM(SO)/EAC/05/02

Dated 08.06.2012

- 01 G.M. (Comml), DTL
- 02 CEO, BSES Rajdhani Power Ltd, BSEB Bhavan, N Delhi-19
- 03 CEO, BSES Yamuna Power Ltd, Shakti Kiran Bldg, N. Delhi-92
- 04 MD, TPDDL, Kingsway Camp, N Delhi-09
- O5 Sh. Sunil Kakkar, AVP(PMG), BSES Yamuna Power Ltd, 2nd Floor, Shakti Kiran Bldg Karkarduma, Delhi-110092
- Sh. Sanjay Srivastav, AVP(PMG), BSES Rajdhani Power Ltd, 3rd FloorBldg. No.20, Nehru Place, New Delhi-110019
- O7 Chief Finance Officer, (BSES), 2nd Floor, 'C' Block, BSES Bhawan, Nehru Place, New Delhi-110019
- 08 The Secretary, NDMC, Palika Kendra, N Delhi-01
- 09 G.E.(U), Electric Supply, Kotwali Road, Near Gopinath Bazar, Delhi Cantt., N.Delhi-110010
- 10 HoD (PP&Gen), NDPL, Corporate Office, 3rd Floor, Sub Station Bldg, Hudson Lines, Kingsway Camp, Delhi-19

<u>Details of Transmission Capacity allocation of distribution licensees for the month of May 2012</u>

Please find herewith the Weighted Avg. entitlement of the Distribution Licensees for the purpose of distribution of Transmission Charges for the month of May,2012. The Transmission capacity allocation to distribution licensees is posted in SLDC website also.

As above Yours faithfully,

DGM(System Operation)

Vermosgopal.V

STATE LOAD DESPATCH CENTRE

Details of Transmission Capacity Allocation to Distribution Licensees for the month of May 2012

Licensees	Weighted Avg.		Weighted Avg. Entitlement in		Contracted power	•	Total Weig	hted Avg.
	Entitlement of Gen.		CSGS stations & long term		as per bilateral		Entitlment	
	Station with in Delh		Open access capcity approved		aggrements			
	in MW	in %	in MW	in %	in MW	in %	in MW	in %
BRPL	619.670	36.169	1456.892	39.122	145.803	30.121	2222.366	37.530
BYPL	409.321	23.892	922.621	24.775	262.731	54.276	1594.673	26.930
NDPL	408.018	23.816	1236.182	33.195	74.076	15.303	1718.275	29.020
NDMC	220.006	12.842	108.305	2.908	1.454	0.300	329.765	5.570
MES	56.225	3.282	0.000	0.000	0.000	0.000	56.225	0.950
Total	1713.240	100.000	3724.000	100.000	484.064	100.000	5921.304	100.000

Note: 1) The above Tr. Capacity allocation excluded 1 MW ex-bus allocation to IP as Auxillary Power from RPH.

2) The Transmission Capacity for contracted power arrived at Delhi periphery considering lossess & weighted Avg. of the contracted power for the month May'12.

TIME

MANAGER (SYSTEM OPERATION)

STATE LOAD DESPATCH CENTRE

Regd. Office: Delhi Transco Ltd., Shakti Sadan, Kotla Marg, New Delhi - 110002

Office of Dy. G. M. (SO) 33kV Sub-Station Building Minto Raod, New Delhi –02 Fax No.23221012, 23221059

Phone No: 23221175

No. F.DTL/207/2012-13/DGM(SO)/EAC/06/02

Dated:

08.06.2012

Due Date: 07.07.2012

- 01 CEO, BSES Rajdhani Power Ltd, BSEB Bhavan, N Delhi-19
- 02 CEO, BSES Yamuna Power Ltd, Shakti Kiran Bldg, N. Delhi-92
- 03 MD, TPDDL, Kingsway Camp, N Delhi-09
- O4 Sh. Sunil Kakkar, AVP(PMG), BSES Yamuna Power Ltd, 2nd Floor, Shakti Kiran Bldg Karkarduma, Delhi-110092
- O5 Sh. Sanjay Srivastav, AVP(PMG), BSES Rajdhani Power Ltd, 3rd Floor Bldg. No.20, Nehru Place, New Delhi-110019
- Of Chief Finance Officer, (BSES), 2nd Floor, 'C' Block, BSES Bhawan, Nehru Place, New Delhi-110019
- 07 The Secretary, NDMC, Palika Kendra, N Delhi-01
- 08 G.E.(U), Electric Supply, Kotwali Road, Near Gopinath Bazar, Delhi Cantt., N.Delhi-110010
- 09 HoD (PP&Gen), NDPL, Corporate Office, 3rd Floor, Sub Station Bldg, Hudson Lines, Kingsway Camp, Delhi-19
- 10 Deputy Manager (F) ,SLDC, Minto Road, New Delhi 110002

Provisional billing of SLDC Charges for the month of May 2012 with the adj of April 2012.

Please find enclosed herewith the SLDC charges bill for the month of May 2012 based on the order of DERC order dated 14.09.2009. The bill also include the adjustment of Difference of revised SLDC Charges for the month of April'12. The Difference arising out due to an inadvertent error in calulation of Capacity Allcation of Maithon(DVC) & CLP Jhajjar for Discom for the month of April'12. The same has been corrected & revised the SLDC Charges accordingly for the month of April'12. It is requested to remit the payment through A/c payee Cheque/DD in favor of "Delhi Transco Limited, SLDC "payable at Delhi to be received at the following address on any working day between 10.00 Hrs to 15.00 Hrs

Manager(System Operation), Delhi Transco Ltd., SLDC Department, System Operation, 33 kV Sub Station Bldg,Minto Road, N. Delhi-110002

Or through ECS/EFT/RTGS Mode. The bank Account details are as under:-

Bank - Corporation Bank, M-41, P.B. No. 162, Cannaught Circus, New Delhi

Accont No- Delhi Transco Ltd. SLDC R & E, A/c No. CLCA/ 01/090001

Branch Code No. - 141

RTGS Code - CORP0000141

As above Yours faithfully,

DGM(System Operation)

Vermogopal-V

STATE LOAD DESPATCH CENTRE

Annexure 'A'

9.0356

Provisional SLDC charges bill for the month of May 2012 with Adjustment of revised SLDC Charges for Apr'12

1) Total SLDC charges recoverable for FY 11-12 in Rs Cr (on the basis of SLDC Charges approved by DERC order dated 14.09.09 for FY 08-09 Subject to finalisation by DERC for ARR FY 2012-13)

2) SLDC Charges recoverable per month (in Rs) (S.No.1/12) = 7529667

Details of Revised SLDC charges bill for the month of April'12 for Transmission Licensees

Licensees Revised Weighted					Diffrence of
Avg. Entitlement			Charges for Apr'12	Charges for Apr'12	SLDC Charges
	in MW	in %	in Rs	in Rs	for Apr'12 in Rs.
BRPL	2143.86	38.44	2894554	2980543	-85989
BYPL	1426.35	25.58	1925787	1976914	-51127
NDPL	1622.18	29.09	2190154	2064936	125218
NDMC	328.31	5.89	443272	433182	10090
MES	56.22	1.01	75900	74092	1808
Total	5576.92	100.00	7529667	7529667	0

Details of SLDC charges bill for the month of May'12 for Transmission Licensees

			<u> </u>	Diffrence of SLDC	
	Avg. Entitlem	nent	for May'11	Charges for Apr'12	to be paid
	in MW	in %	in Rs	in Rs.	in Rs.
BRPL	2222.366	37.53	2825884	-85989	2739895
BYPL	1594.673	26.93	2027739	-51127	1976612
NDPL	1718.275	29.02	2185109	125218	2310327
NDMC	329.765	5.57	419403	10090	429493
MES	56.225	0.95	71532	1808	73340
Total	5921.304	100.000	7529667	0	7529667

Fre

Manager (System Operation)